

Ashton Parish Council Budget 2026-2027								
		Budget 25-26		Actual cost as of now	Budget 26-27			
A	Clerk Salary							
1	Salary	4481.68		3036.80	4705.76	5% as per NALC rec.		
	Total Remuneration	4481.68		3036.80	4705.76			
B	Clerks Expenses							
1	Travel expenses	255.00			150.00			
2	Office expenses	150.00			150.00			
	Total Clerks Expenses	405.00		0.00	300.00			
C	General Administration							
1	Website/email Hosting	250.00			250.00			
3	Insurance policy	265.00		264.00	275.00			
5	Room Hire	150.00			150.00			
6	Election Costs	0.00			0.00			
7	External Professional Services	0.00			0.00			
	Total Administration	665.00		264.00	675.00			
D	Subscriptions and Memberships							
1	NALC – Subscription/Internal Audit fee/DPO	446.04		455.19	499.50	this has been confirmed		
2	ICO Subscription	40.00			40.00			
3								
	Total Subscriptions	486.04		455.19	539.50			
E	Training							
1	Training allocation for Councillors & Clerk	300.00			300.00			
2								
	Total Training	300.00		0.00	300.00			
F	Community Work							
	Grass Cutting	2350.00		2025.00	2350.00			
	Total Works	2350.00		2025.00	2350.00			
	TOTAL	8687.72		5780.99	8870.26			