

Explanation of variances – pro forma

Name of smaller authority: Ashton Parish Council
County area (local councils and North Northamptonshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	26,553	26,669				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,603	8,810	-793	8.26%	NO		
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	4,045	4,239	194	4.80%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,442	4,096	-1,346	24.73%	YES		Tree Works were undertaken in 23/24 costing £1,920, no tree works in 24/25
7 Balances Carried Forward	26,669	27,144				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	26,669	27,144				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	9,318	9,318	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable